Regional Transit Authority of Orleans and Jefferson (RTA)

ID Number: 6032 www.regionaltransit.org/ 6700 Plaza Drive

New Orleans, LA 70127-2677

Chief Executive Officer: LeRoy Bailey, General Manager (504)248-3830

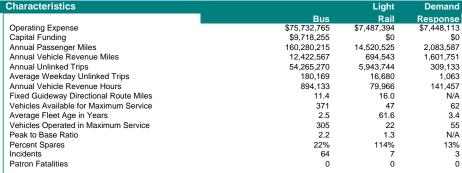
System Wide Information

Modal Information

General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Ce	ensus	Fare Revenues Earned		Operating Expense
New Orleans, LA		Directly Operated	\$37,216,935	Capital Funding
Square Miles	270	Purchased Transportation	120,594	Annual Passenger M
Population	1,040,226	Total Fare Revenues Earned	\$37,337,529	Annual Vehicle Reve
Population Ranking out of 405 UZA's	33			Annual Unlinked Trip
		Sources of Operating Funds Expended		Average Weekday U
		Passenger Fares	\$37,337,529	Annual Vehicle Reve
		Local Funds	46,686,793	Fixed Guideway Dire
Service Area Statistics		State Funds	2,236,387	Vehicles Available fo
Square Miles	75	Federal Assistance	10,234,989	Average Fleet Age in
Population	480,260	Other Funds	1,811,745	Vehicles Operated in
•		Total Operating Funds Expended	\$98,307,443	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	176,884,327	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	60,518,147	Salaries, Wages and Benefits	\$58,723,399	
Average Weekday Unlinked Trips	197,912	Materials and Supplies	5,157,678	Performance Mea
Average Saturday Unlinked Trips	108,396	Purchased Transportation	1,882,239	
Average Sunday Unlinked Trips	79,187	Other Operating Expenses	24,904,956	Service Efficiency
, ,		Total Operating Expenses	\$90,668,272	Operating Expense
				Operating Expense
Service Supplied		Reconciling Cash Expenditures	\$7,639,171	1 1 1 1 1
Annual Vehicle Revenue Miles	14,718,861	,		Cost Effectiveness
Annual Vehicle Revenue Hours	1,115,556	Sources of Capital Funds Expended		Operating Expense p
Vehicles Available for Maximum Service	480	Local Funds	\$0	Operating Expense p
Vehicles Operated in Maximum Service	382	State Funds	0	
Base Period Requirement	156	Federal Assistance	9,718,255	Service Effectivenes
•		Total Capital Funds Expended	\$9,718,255	Unlinked Passenger

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	305	0	Bus	\$4,912,647	\$4,805,608	\$9,718,255
Demand Response	31	24	Demand Response	0	0	0
Light Rail	22	0	Light Rail	0	0	0
Total	358	24	Total	\$4 912 647	\$4 805 608	\$9 718 255

Sources of Operating Funds Expended Other 3% Fares 38% State 10%



Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$6.10	\$10.78	\$4.65
Operating Expense per Vehicle Revenue Hour	\$84.70	\$93.63	\$52.65
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.47	\$0.52	\$3.57
Operating Expense per Unlinked Passenger Trip	\$1.40	\$1.26	\$24.09
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	4.37	8.56	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	60.69	74.33	2.19

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